Alumni and community support meet the challenge of today’s economy.

2008-09 became the backdrop for a worldwide economic recession not experienced for nearly a generation. Through it all, St. Francis College has continued the pursuit of our mission and thrived. We have kept faith with our students by continuing to make scholarship support readily available and maintaining our academic quality.

This has been possible because of the loyalty and generosity of our benefactors, who stepped up to the plate by responding generously in the light of our promise to apply all St. Francis annual fund gifts toward student scholarship support. Please take pride as you browse through the pages listing the names of this past year’s donors. Their generosity is a testament to the enduring power and value of a Franciscan education. The successful pursuit of our mission remains possible because of your generous support. On behalf of everyone here at St. Francis College, please accept our sincere gratitude.
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30 St. Francis College Donor Report

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<table>
<thead>
<tr>
<th>Year</th>
<th>Dollars Raised</th>
<th>Class Participation</th>
<th>Founders Circle</th>
<th>President's Council</th>
<th>President's Circle</th>
<th>President's Council</th>
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<tr>
<td>1962</td>
<td>$126,650</td>
<td>31%</td>
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<tr>
<td>1964</td>
<td>$253,848</td>
<td>16%</td>
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<tr>
<td>1967</td>
<td></td>
<td>20%</td>
<td></td>
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<tr>
<td>1968</td>
<td>$47,720</td>
<td>26%</td>
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<td>1969</td>
<td>$57,781</td>
<td>24%</td>
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- Deceased

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1996  DOLLARS RAISED $525 CLASS PARTICIPATION 1%

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Dollars Raised $619
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Dollars Raised $1,260
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Dollars Raised $740
Class Participation 4%

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St. Francis College Donor Report 2008-2009
Statement of Activities
For the year ended June 30, 2009, with comparative totals for 2008

<table>
<thead>
<tr>
<th>OPERATING REVENUES AND SUPPORT</th>
<th>UNRESTRICTED</th>
<th>TEMPORARILY RESTRICTED</th>
<th>PERMANENTLY RESTRICTED</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student tuition and fees</td>
<td>$35,876,446</td>
<td>–</td>
<td>–</td>
<td>$35,876,446</td>
<td>$32,246,443</td>
</tr>
<tr>
<td>College and endowment funded scholarships and government funded assistance</td>
<td>(10,000,151)</td>
<td>–</td>
<td>–</td>
<td>(10,000,151)</td>
<td>(7,675,408)</td>
</tr>
<tr>
<td>Net tuition and fees</td>
<td>25,876,295</td>
<td>–</td>
<td>–</td>
<td>25,876,295</td>
<td>24,571,035</td>
</tr>
<tr>
<td>Government appropriations</td>
<td>733,125</td>
<td>–</td>
<td>–</td>
<td>733,125</td>
<td>641,753</td>
</tr>
<tr>
<td>Gifts and private grants</td>
<td>1,674,264</td>
<td>329,183</td>
<td>–</td>
<td>2,003,447</td>
<td>2,818,197</td>
</tr>
<tr>
<td>Investment return used for operations</td>
<td>3,891,081</td>
<td>–</td>
<td>–</td>
<td>3,891,081</td>
<td>2,835,422</td>
</tr>
<tr>
<td>Other</td>
<td>814,345</td>
<td>–</td>
<td>–</td>
<td>814,345</td>
<td>759,026</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>1,012,410</td>
<td>(1,012,410)</td>
<td>–</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total operating revenues</td>
<td>34,001,520</td>
<td>(683,227)</td>
<td>–</td>
<td>33,318,293</td>
<td>31,625,433</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>OPERATING EXPENDITURES:</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>13,428,868</td>
<td>–</td>
<td>–</td>
<td>13,428,868</td>
<td>12,331,523</td>
</tr>
<tr>
<td>Academic support</td>
<td>3,184,156</td>
<td>–</td>
<td>–</td>
<td>3,184,156</td>
<td>2,990,557</td>
</tr>
<tr>
<td>Student services</td>
<td>8,434,973</td>
<td>–</td>
<td>–</td>
<td>8,434,973</td>
<td>7,481,147</td>
</tr>
<tr>
<td>General administration</td>
<td>2,835,536</td>
<td>–</td>
<td>–</td>
<td>2,835,536</td>
<td>2,831,771</td>
</tr>
<tr>
<td>Institutional support</td>
<td>7,473,883</td>
<td>–</td>
<td>–</td>
<td>7,473,883</td>
<td>7,040,193</td>
</tr>
<tr>
<td>Total operating expenditures</td>
<td>35,357,416</td>
<td>–</td>
<td>–</td>
<td>35,357,416</td>
<td>32,675,191</td>
</tr>
</tbody>
</table>

| Change in net assets from operations | (1,355,896) | (683,227) | – | 2,039,123 | 1,049,758 |

<table>
<thead>
<tr>
<th>NONOPERATING ACTIVITIES:</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Gifts and private grants</td>
<td>1,066,713</td>
<td>64,473</td>
<td>220,944</td>
<td>1,352,130</td>
<td>1,191,513</td>
</tr>
<tr>
<td>Capital campaign expenses</td>
<td>(1,161,739)</td>
<td></td>
<td></td>
<td>(1,161,739)</td>
<td>(619,501)</td>
</tr>
<tr>
<td>Capital project expenses</td>
<td>(963,730)</td>
<td></td>
<td></td>
<td>(963,730)</td>
<td>(199,320)</td>
</tr>
<tr>
<td>Investment loss in excess of amounts to support operations</td>
<td>(13,893,939)</td>
<td>(1,752,335)</td>
<td></td>
<td>(15,646,274)</td>
<td>(7,085,464)</td>
</tr>
<tr>
<td>Early retirement expense</td>
<td>(110,156)</td>
<td></td>
<td></td>
<td>(110,156)</td>
<td></td>
</tr>
<tr>
<td>Change in net assets from non-operating activities</td>
<td>(15,062,851)</td>
<td>(1,687,862)</td>
<td>220,944</td>
<td>(16,529,769)</td>
<td>(6,712,772)</td>
</tr>
<tr>
<td>Changes in net assets</td>
<td>(16,418,747)</td>
<td>(2,371,089)</td>
<td>220,944</td>
<td>(18,568,892)</td>
<td>(7,762,530)</td>
</tr>
<tr>
<td>Net assets, beginning of year</td>
<td>87,489,189</td>
<td>5,489,271</td>
<td>9,353,727</td>
<td>102,332,187</td>
<td>110,094,717</td>
</tr>
<tr>
<td>Net assets, end of year</td>
<td>$71,070,442</td>
<td>$3,118,182</td>
<td>$9,574,671</td>
<td>$83,763,295</td>
<td>$102,332,187</td>
</tr>
</tbody>
</table>

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